



孔聖堂中學

Confucius Hall Secondary School

香港銅鑼灣加路連山道 77 號

77 Caroline Hill Road, Causeway Bay, Hong Kong

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AS2017072E

16th April, 2018

Dear parents,

Since more resources will be reserved for student activities and home school communication, we expect a increase in the school's expenditure in next academic year. In order to relieve the financial burden of the School and offer even better quality education to your children, we propose an adjustment to the tuition fees for the academic year 2018/19 as follows:

Annual Tuition Fee for Secondary 2 – HK\$4490 (By 10 installments, HK\$449 monthly)

Annual Tuition Fee for Secondary 3 – HK\$4490 (By 10 installments, HK\$449 monthly)

Annual Tuition Fee for Secondary 4 – HK\$4490 (By 10 installments, HK\$449 monthly)

Annual Tuition Fee for Secondary 5 – HK\$4490 (By 10 installments, HK\$449 monthly)

Annual Tuition Fee for Secondary 6 – HK\$4030 (By 10 installments, HK\$403 monthly)

In order to let parents understand the reasons and our need for increasing the tuition fees, we would like to declare the current financial status of the school.

Reasons for increasing tuition fees

1. To provide elite and remedial tutorials, after class assistance to students and a wide-variety of extra-curricular activities to students, our school will allocate HK\$50,000 to recruiting tutors and coaches.
2. To enhance communication between parents and the school so that parents can understand their child's performances in the school better, a mobile communications platform will be established in the next school year. The estimated expenditure is HK\$85,000.
3. The accumulated total operating reserves is HK\$1,150,800, as reflected in the Audited Accounts for the 2016/17 academic year. This amount is equal to 0.82 month of annual operating expenses of the school.

Based on the above reasons, the school will bear an additional expense of HK\$135,000 in next academic year. If the tuition fees remain unchanged, the School will have a deficit of HK\$85,000 in 2018/19. If the tuition fees are adjusted as suggested, the School will have a deficit of HK\$25,000 in 2018/19.

Yours faithfully,

DR YEUNG Wing Hon

Principal

Confucius Hall Secondary School



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敬啟者：

鑑於本校將增撥更多資源在學生活動和家校聯繫，預視下學年本校的開支將會增長，為舒緩學校的財政壓力，讓 貴子女能獲得更優質的教育服務，現建議於 18/19 學年增加學費，調整如下：

- 中二年級學費全年 4,490 元 (分十期繳付) 即每月繳交 449 元。
- 中三年級學費全年 4,490 元 (分十期繳付) 即每月繳交 449 元。
- 中四年級學費全年 4,490 元 (分十期繳付) 即每月繳交 449 元。
- 中五年級學費全年 4,490 元 (分十期繳付) 即每月繳交 449 元。
- 中六年級學費全年 4,030 元 (分十期繳付) 即每月繳交 403 元。

為使各家長更了解本校增加學費的原因，現特此說明學校的財務狀況，讓家長清楚明白學校增加學費的原因。

增加學費原因

1. 為學生提供課後支援、拔尖補底和課外活動更多元化，下學年將增撥港幣 50,000 元聘請導師和教練。
2. 為加強家長與學校的溝通，使家長更了解學生在學校的狀況，下學年將添置手機通訊平台，預計支出約為港幣 85,000 元。
3. 2016/17 學年經審核帳目內的學校累積營運儲備總額港幣 1,150,800 元。此筆儲備相等於 0.82 個月的全年營運開支。

按上列原因，本校在下學年將會增加額外開支總計為港幣 135,000 元。若下學年度維持學費不變，2018/2019 學年財政預算的預計虧損港幣 85,000 元；若按建議調整，本校在 2018/2019 學年財政預算的預計虧損港幣 25,000 元。

此 致

各家長



孔聖堂中學校長
楊永漢謹啟

二零一八年四月十六日

**Parent Consultation
Acknowledgement Slip**

[Please return this slip on or before 20 April 2018]

Proposed school fee increase for the 2018/19 school year

1. I acknowledge receipt of your letter of 16 April 2018 informing me the proposed school fee increase for the 2018/19 school year and the financial situation of the school.

2. My views on the event of the proposed school fee increase in the 2018/19 school year are as follows (Optional):

Student's
Name: _____

Parent's Signature: _____

Class: _____ ()

Parent's Name: _____

Date: _____

家長諮詢
確認回條

[請於2018年4月20日或之前交回學校]

建議於2018/19學年增加學費

1. 本人確認已收到貴校於2018年4月16日的來函，通知有關建議於2018/19學年增加學費及學校財政狀況的事宜。
2. 就2018/19學年增加學費的建議，本人有以下意見(如有)：

學生姓名： _____

家長簽署： _____

班別： _____ ()

家長姓名： _____

日期： _____