



孔聖堂中學 Confucius Hall Secondary School

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AS2016072C

敬啟者：

鑑於本校將增撥更多資源在學生活動，預視下學年本校的開支將會大幅增長，為舒解學校的財政壓力，讓 貴子女能獲得更優質的教育服務，現建議於 17/18 學年增加學費，調整如下：

- 中二年級學費全年 4,240 元 (分十期繳付) 即每月繳交 424 元。
- 中三年級學費全年 4,240 元 (分十期繳付) 即每月繳交 424 元。
- 中四年級學費全年 4,240 元 (分十期繳付) 即每月繳交 424 元。
- 中五年級學費全年 3,810 元 (分十期繳付) 即每月繳交 381 元。
- 中六年級學費全年 3,370 元 (分十期繳付) 即每月繳交 337 元。

為使各家長更了解本校增加學費的原因，現特此說明學校的財務狀況，讓家長清楚明白學校增加學費的原因。

增加學費原因

1. 為使課外活動更多元化，下學年將增撥港幣 50,000 元聘請導師和教練。
2. 為提升學生成績，下學年將增聘教學助理一名，為學生提供課後支援，拔尖補底，預計支出約為港幣 172,000 元。
3. 2015/16 學年經審核帳目內的學校累積營運儲備總額港幣 453,100 元。此筆儲備相等於 0.34 個月的全年營運開支。

按上列原因，本校在下學年將會增加額外開支總計為港幣 222,000 元。若下學年度維持學費不變，2017/2018 學年財政預算的預計虧損港幣 177,500 元；若按建議調整，本校在 2017/2018 學年財政預算的預計虧損港幣 134,000 元。

此 致

各家長



孔聖堂中學校長
楊永漢謹啟

二零一七年四月二十五日



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AS2016072E
25th April, 2017

Dear parents,

Since more resources will be reserved for student activities, we expect a dramatic increase in the school's expenditure in next academic year. In order to relieve the financial burden of the School and offer even better quality education to your children, we propose an adjustment to the tuition fees for the academic year 2017/18 as follows:

- Annual Tuition Fee for Secondary 2 – HK\$4240 (By 10 installments, HK\$424 monthly)
- Annual Tuition Fee for Secondary 3 – HK\$4240 (By 10 installments, HK\$424 monthly)
- Annual Tuition Fee for Secondary 4 – HK\$4240 (By 10 installments, HK\$424 monthly)
- Annual Tuition Fee for Secondary 5 – HK\$3810 (By 10 installments, HK\$381 monthly)
- Annual Tuition Fee for Secondary 6 – HK\$3370 ((By 10 installments, HK\$337 monthly))

In order to let parents understand the reasons and our need for increasing the tuition fees, we would like to declare the current financial status of the school.

Reasons for increasing tuition fees

1. To provide a wide-variety of extra-curricular activities to students, our school will allocate HK\$50,000 to recruiting tutors and coaches.
2. To improve students' academic performance, HK\$172,000 will be allocated to recruiting one more teaching assistant to provide elite and remedial tutorials and after class assistance to students.
3. The accumulated total operating reserves is HK\$453,100, as reflected in the Audited Accounts for the 2015/16 academic year. This amount is equal to 0.34 month of annual operating expenses of the school.

Based on the above reasons, the school will bear an additional expense of HK\$222,000 in next academic year. If the tuition fees remain unchanged, the School will have a deficit of HK\$177,500 in 2017/18. If the tuition fees are adjusted as suggested, the School will have a deficit of HK\$134,000 in 2017/18.

Yours faithfully,

DR YEUNG Wing Hon
Principal

Confucius Hall Secondary School

**Parent Consultation
Acknowledgement Slip**

[Please return this slip on or before 27 April 2017]

Proposed school fee increase for the 2017/18 school year

1. I acknowledge receipt of your letter of 25 April 2017 informing me the proposed school fee increase for the 2017/18 school year and the financial situation of the school.

2. My views on the event of the proposed school fee increase in the 2017/18 school year are as follows (Optional):

Student's Name: _____

Parent's Signature: _____

Class: _____ ()

Parent's Name: _____

Date: _____

家長諮詢
確認回條

[請於2017年4月27日或之前交回學校]

建議於2017/18學年增加學費

1. 本人確認已收到貴校於2017年4月25日的來函，通知有關建議於2017/18學年增加學費及學校財政狀況的事宜。
2. 就2017/18學年增加學費的建議，本人有以下意見(如有)：

學生姓名： _____

家長簽署： _____

班別： _____ ()

家長姓名： _____

日期： _____